

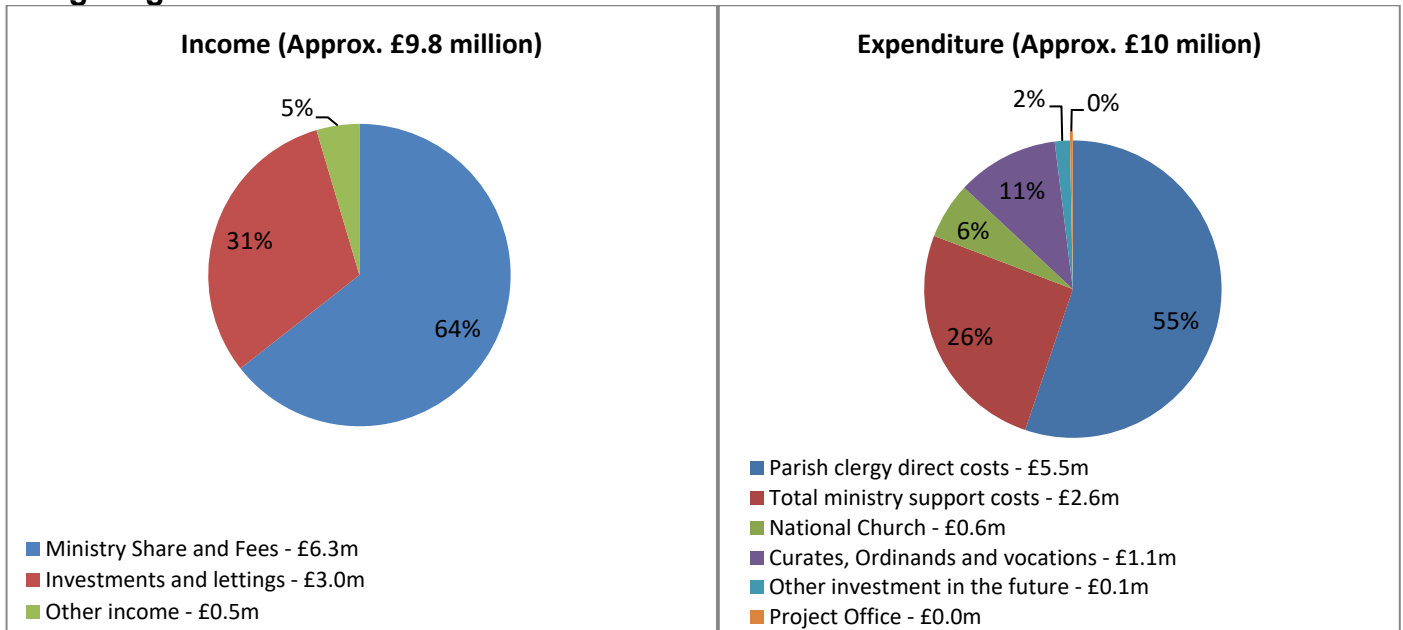
Diocese of Ely Budget Summary: 2024 and 2025

Most spending within Ely Diocese is by parishes and schools. The Diocesan office provides a range of ministry support services, including paying parish clergy, and this is a summary of how these are funded. Figures are approximated, with a more detailed 'Budget Leaflet' available on the Finance section of the Diocesan website. The Budget Leaflet has also been sent to all Parishes.

Headline Figures

- It costs over **£10 million/year** to run the Diocese (pay clergy, Diocesan staff, other statutory costs etc).
- This comes from Ministry Share (raising over £6million/year) and Investment, Rental and Parochial Fees Income (raising over £3 million/year).
- In 2024 the shortfall in income is expected to be **£201,000** and in 2025 it is expected to be **£204,000**.
- These shortfalls will be managed through a combination of actions, decided on by the Diocesan Finance Committee and agreed by The Bishop's Council and Diocesan Synod.

Budget figures for 2024



Budget Figures for 2025

